



RALLIS INDIA LIMITED

V Shankar
Managing Director & CEO

RALLIS INDIA LIMITED					
A TATA Enterprise					
Registered Office: 156/157, Nariman Bhawan, 15th Floor, 227 Nariman Point, Mumbai - 400 021.					
PART I					₹ lacs
STATEMENT OF CONSOLIDATED UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30 JUNE 2013					
	Particulars	3 months ended 30 June 2013	Preceding 3 months ended 31 March 2013	Corresponding 3 months ended 30 June 2012 in the previous year	Year ended 31 March 2013
	(Refer Notes Below)	Unaudited	Audited (Refer Note 6)	Unaudited	Audited
1	Income from Operations				
a)	Net sales/income from operations (Net of excise duty)	40,931	27,865	34,100	1,44,009
b)	Other operating income	263	624	389	1,809
	Total income from operations (net)	41,194	28,489	34,489	1,45,818
2	Expenses				
a)	Cost of materials consumed	22,024	14,360	21,580	77,329
b)	Purchase of stock-in-trade	4,334	1,284	4,096	11,552
c)	Changes in inventories of finished goods, work-in-progress and stock in trade	(5,187)	1,958	(6,979)	(1,093)
d)	Employee benefits expense	2,952	2,190	2,719	9,439
e)	Depreciation and amortisation expense	895	842	740	3,153
f)	Other expenses	11,546	5,877	8,919	27,104
	Total Expenses	36,564	26,511	31,075	1,27,484
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	4,630	1,978	3,414	18,334
4a.	Other Income	104	108	941	1,174
4b.	Exchange Gain / (Loss)	(798)	73	(506)	(430)
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4a + 4b)	3,936	2,159	3,849	19,078
6	Finance costs	338	331	520	1,849
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	3,598	1,828	3,329	17,229
8	Exceptional Items	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7- 8)	3,598	1,828	3,329	17,229
10	Tax expense	266	786	620	5,349
11	Net Profit / (Loss) for the period (9-10)	3,332	1,042	2,709	11,880
12	Minority Interest	583	(84)	292	(22)
13	Net Profit after taxes and minority interest (11-12)	2,749	1,126	2,417	11,902
14	Paid-up equity share capital (Face value ₹ 1 per share)	1,945	1,945	1,945	1,945
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year				60,129
16	Earnings per Share (EPS) (of ₹ 1 each)(not annualised):				
a)	Basic	1.41	0.58	1.24	6.12
b)	Diluted	1.41	0.58	1.24	6.12



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PART II

Select information for the Quarter ended 30 June 2013

	Particulars	3 months ended 30 June 2013	Preceding 3 months ended 31 March 2013	Corresponding 3 months ended 30 June 2012 in the previous year	Year ended 31 March 2013
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	- Number of Shares	9,70,52,280	9,70,52,280	9,70,52,280	9,70,52,280
	- Percentage of shareholding	49.91%	49.91%	49.91%	49.91%
2	Promoters and promoter Group Shareholding				
a)	Pledged/Encumbered				
	- Number of shares	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NA	NA	NA	NA
	- Percentage of shares (as a % of the total share capital of the company)	NA	NA	NA	NA
b)	Non-encumbered				
	- Number of shares	9,74,16,610	9,74,16,610	9,74,16,610	9,74,16,610
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	50.09%	50.09%	50.09%	50.09%

	Particulars	3 months ended 30 June, 2013
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	-
	Received during the quarter	-
	Disposed of during the quarter	-
	Remaining unresolved at the end of the quarter	-



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Notes :

- 1 The above results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 18 July 2013, and the Statutory Auditors of the Company have conducted a "Limited Review" of the above unaudited financial results.
- 2 The business of the Company and its subsidiaries is seasonal in nature and the performance can be impacted by weather conditions and cropping pattern.
- 3 The Company and its subsidiaries have one reportable business segment viz. "Agri-Inputs".
- 4 The Standalone results of the Company for the quarter ended 30 June 2013 are as follows:

(₹ in lacs)

Particulars	3 months ended 30 June 2013	Preceding 3 months ended 31 March 2013	Corresponding 3 months ended 30 June 2012 in the previous year	Year ended 31 March 2013
	Unaudited	Audited (Refer Note 6)	Unaudited	Audited
Turnover (net of Excise)	26,759	25,927	26,546	1,30,634
Profit Before Tax	865	2,185	2,164	17,335
Net Profit After Tax	599	1,351	1,544	11,938

- 5 Metahelix Life Sciences Limited ("Metahelix"), a subsidiary, has filed a Scheme of Amalgamation of Dhaanya Seeds Limited, a wholly owned subsidiary of Metahelix, with Metahelix, with the Hon'ble High Court of Karnataka on 26 June 2013, with an Appointed Date of 1 April, 2013. This has no effect on the unaudited consolidated financial results
- 6 The figures for three months ended 31 March 2013, are the balancing figures between audited figures in respect of the year ended 31 March 2013 and the unaudited published year to date figures upto nine months of the relevant financial year.
- 7 Figures for the earlier periods have been regrouped / recast wherever necessary.
- 8 The standalone results of the Company are available for investors at www.rallis.co.in, www.nseindia.com and www.bseindia.com.

Mumbai, 18 July, 2013

For and on behalf of
Rallis India Limited

V Shankar
Managing Director & CEO